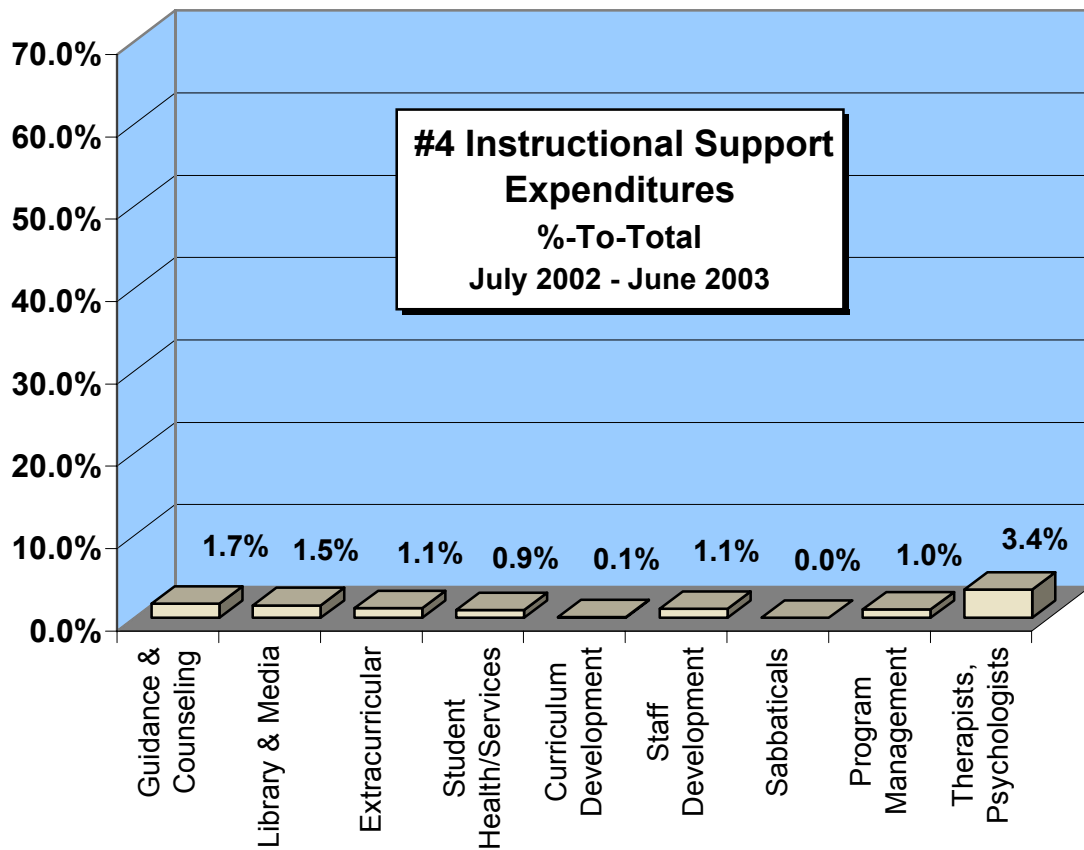


## Exeter-West Greenwich Schools



District Enrollment (ADM): 2,143	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$399,147	\$186	1.7%
Library & Media	\$354,335	\$165	1.5%
Extracurricular	\$266,787	\$124	1.1%
Student Health & Services	\$219,222	\$102	0.9%
Curriculum Development	\$12,716	\$6	0.1%
Staff Development & Support	\$254,922	\$119	1.1%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$229,653	\$107	1.0%
Therapists, Psychologists, et al	\$793,564	\$370	3.4%
Instructional Support Expenditures	\$2,530,346	\$1,181	10.8%
Total District	\$23,495,308	\$10,964	100.0%